Beginning Teacher Induction/Mentoring

FY10 Continuation Funding

Servicing 11 districts, 245 teachers, 245 mentors

TO DISTRICTS:

Lead Mentor $500. X 12 6,000.00

Subs for observations 249 @ $100. per day 24,900.00

Mentor Stipends 249 @$400. 252,824.00

Books 249BT x $20. + 249MT x $20. 9,880.00

Prof. Dev. $500. X 12 6,000.00

Beg. Teacher stipend/hr.pay 245 x $100. 24,500.00 324,104.00

MENTOR TRAINERS:

3 trainers @ $300. per day x 120 108,000.00

Travel 2,500.00

Conference travel 3 x $2000. 6,000.00

116,500.00

DIRECTOR:

@$400. PER DAY X 120 48,000.00

Travel 800.00

Conference travel 2,000.00

50,800.00

MEETINGS/IN-SERVICE

5 “hot topics” @ $1000. 5,000.00

ADMINISTRATIVE SERVICES

3 Admin. Mtg. @ $600. 1,800.00

Admin. Acad. 22@ $150. 3,300.00

5,100.00

BOOKS 2,000.00

SUPPLIES 600.00

PRINTING COSTS:

Binders 131 @ $20. 2,620.00

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**$506,724**

**Original Grant $1517.24 per teacher**

**09 Continuation $1068.97 per teacher**