**SMALL SCHOOL DISTRICT BUDGET SAMPLE**

**(Enrollment less than 1000 with Limited Resources)**

**2013-14 SCHOOL YEAR**

|  |  |  |
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| **Category** | **Explanation** | **Amount** |
| Food | New Teacher Orientation Day 2, lunch for 2 new teachers and 2 mentors @ $8 per lunch | $32 |
| Food & Recognition Gifts | For end-of-the-year recognition gifts for2 first year teachers 1 second year teacher | $30 |
| Training | Registration for ROE Mentor Training for 1 new mentor @$100 per day for 2 days before school begins | $200 |
| Training | Mentor Training for 1 new mentor after school starts (registration $100 + $80 substitute)  | $180 |
| Stipend | For 2 first year mentors @ $500 each | $1,000 |
| Stipend  | For 2 second year Mentors @ $250 each | $500 |
| Substitutes | For 2 first year and 1 second year teachers to observe other teachers @ $80 per day. | $240 |
|  | **TOTAL** | **$2,182** |