**IDEAL SCHOOL DISTRICT MENTORING BUDGET**

**2012-13 SCHOOL YEAR**

|  |  |  |
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| **Category** | **Explanation** | **Amount** |
| **Food** | **New Teacher Training Day 1, lunch for 8 new teachers @ $8 per lunch** | **$64** |
| **Food** | **New Teacher Training Day 2, lunch for 8 new teachers @ 8 mentors @ $8 per lunch** | **$128** |
| **Food & Recognition Gifts** | **For the End-of-the-Year Celebration for 24 new teachers and mentors** | **$100** |
| **Stipend** | **Program Director @ 8% of base salary** | **$2,500** |
| **Stipend** | **For 8 first year Mentors @ $1200 each** | **$9,600** |
| **Stipend** | **For 6 second year Mentors @ $400 each** | **$2,400** |
| **Stipend** | **For 8 first year New Teachers @ $200 each** | **$1.600** |
| **Stipend** | **For 6 second year New Teachers @ $100 each** | **$600** |
| **Substitutes** | **For 14 first and second year teachers to observe other teachers @ $80 per day.** | **$1,120** |
|  | **TOTAL** | **$18,112** |